

## TEAM BUDGET

***(TO BE SUBMITTED TO THE SCHOOL SPORT ACT OFFICE PRIOR TO INFORMING  
TEAM MEMBERS OF COSTS)***

**SPORT** \_\_\_\_\_

**TEAM MANAGER/S** \_\_\_\_\_

**DESTINATION** \_\_\_\_\_ **DATES** \_\_\_\_\_

**NUMBER OF STUDENTS TRAVELLING** \_\_\_\_\_

| <b>Expense Item</b>                         | <b>Per Student</b>                  | <b>Total Budgeted Amount</b> |
|---|-------------------------------------|------------------------------|
| Travel: Student                             |                                     |                              |
| Host State Levy                             |                                     |                              |
| Excursion                                   |                                     |                              |
| ACTSSC Levy:(rate includes insurance)       |                                     |                              |
| Sport Specific Uniform                      |                                     |                              |
| Tracksuit Top *                             | <b><i>\$49.90</i></b>               |                              |
| Tracksuit Pants *                           | <b><i>\$39.90</i></b>               |                              |
| Dress Polo Shirt *                          | <b><i>\$29.90</i></b>               |                              |
| Dress Shorts *                              | <b><i>\$24.90</i></b>               |                              |
| Bucket Hat *                                | <b><i>\$6.90</i></b>                |                              |
| Backpack                                    | <b><i>\$19.90</i></b>               |                              |
| Gear Bag                                    | <b><i>\$19.90</i></b>               |                              |
| Polar Fleece Jumper                         | <b><i>\$39.90</i></b>               |                              |
| Polar Fleece Vest                           | <b><i>\$34.90</i></b>               |                              |
| Wet Weather Jacket                          | <b><i>\$59.90</i></b>               |                              |
| Tee Shirt                                   | <b><i>\$24.90</i></b>               |                              |
| Ankle Socks                                 | <b><i>\$5</i></b>                   |                              |
| Tube Socks                                  | <b><i>\$5</i></b>                   |                              |
| Officials Polo Shirt                        | <b><i>\$29.90</i></b>               |                              |
| Officials Dress Shirt Ladies – short sleeve | <b><i>\$29.90</i></b>               |                              |
| Officials Dress Shirt Ladies – 3/4 sleeve   | <b><i>\$29.90</i></b>               |                              |
| Officials Dress Shirt Mens – short sleeve   | <b><i>\$24.90 (\$29.90 3XL)</i></b> |                              |
| Officials Dress Shirt Mens – long sleeve    | <b><i>\$24.90 (\$29.90 3XL)</i></b> |                              |
| Pins  | <b><i>\$2 each</i></b>              |                              |
| Photo                                       |                                     |                              |
| Souvenir Shirt                              |                                     |                              |
| Host Gifts                                  |                                     |                              |
| Incidentals                                 |                                     |                              |
| Training Costs                              |                                     |                              |
| Other                                       |                                     |                              |
| <b><i>Total Anticipated Expenditure</i></b> |                                     |                              |

\* represents compulsory uniform items

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